DRAFT

Chatham Planned Production Timeline

Project:	Sponsor	Funding \$ Required (CPA/Local)			Number of Units Produced		
		Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
Town-Owned Land							
Middle Rd.	CAHC	\$150,000			3		
Other inc. tax title	CAHC					4	2
Town-Owned/Acquired Buildings							
MCI (rehabbed wood frames)	CHA				4		
Other inc. tax title	CHA/CAHC					2	2
Non-Profit 40B Development							
Other	LCCCDC,others					2	2
Private 40B Development							
South Cape Seafood (Main St. Village)						3	
Others							2
Chatham Homebuyer Assistance (CHAP)	CHA	\$132,000	\$132,000	\$132,000	2	2	2
Workforce Housing Inclusionary (WHIP)	CHA		\$50,000	\$100,000		1	2
Affordable Accessory Apartments							
Administration	CDD	\$60,000	\$60,000	\$60,000			
Rehabilitation grants	CDD	\$120,000	\$80,000	\$80,000	12	8	8
Small Lot Development						2	2
Affordable Rental Tax Relief						2	2
Chatham Purchase Price Write-down	CDD	\$900,000	\$450,000	\$450,000	6	3	3
TOTALS		\$1,362,000	\$772,000	\$822,000	27	29	27

Sponsor Abbreviations:

CAHC - Chatham Affordable Housing Committee

CHA - Chatham Housing Authority

LCCCDC- Lower Cape Cod Community Development Corporation

CDD - Community Development Department